



# *CITY OF FULSHEAR*

30603 FM 1093, P. O. BOX 279, FULSHEAR, TEXAS 77441  
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## **FULSHEAR CITY COUNCIL MINUTES AUGUST 16, 2011**

### **I. CALL TO ORDER**

*A special Meeting of the Fulshear City Council was called to order by Mayor Thomas C. Kuykendall, Jr. at 6:30 p.m. Tuesday, August 16, 2011 at Fulshear City Hall, 30603 FM 1093 Road, Fulshear, Texas 77441 and all citizens were welcomed.*

### **II. QUORUM**

*A quorum was present.*

#### ***COUNCIL MEMBERS PRESENT:***

*Thomas C. Kuykendall, Jr., Mayor  
J. B. Collins, Jr., Mayor Pro-Tem  
Laverne Patterson  
Stephen Gill*

#### ***COUNCIL MEMBERS ABSENT:***

*Larry Beustring  
Jeff Roberts*

#### ***STAFF PRESENT:***

*D. Gordon Offord, City Secretary  
C. J. Snipes, City Administrator  
Kristina Brashear, Finance Director*

### **III. WORKSHOP**

#### **A. DISCUSSION and CONSIDERATION of 2011-2012 GENERAL and ENTERPRISE FUND BUDGETS**

*Kristina Brashear, Finance Director, passed out copies of the proposed budget to the Council. Council discussed the budget for approximately two hours. The key points of the meeting are:*

- review the budget every quarter*
- take a look at merit increases for staff*
- maintaining the tax rate at \$0.205921*
- discuss the city's infrastructure needs*
- separated funds of the municipal court from building and permits collection*
- identify police department needs*
- a new patrol car is need for the police department*
- a part time and/or fulltime clerk requested for the permits and building department (also can be shared by city administrator's office)*
- Summer help (Nikki no longer available) add in 20 hours per week for summer help*
- increase the Mayor's stipend from \$200 per month to \$800 per month*
- look at codification regarding city ordinances for the website*
- no salary increases for staff in the last two years/possibly looking at a 2 per cent increase*

FULSHEAR CITY COUNCIL MINUTES  
AUGUST 16, 2011  
PAGE 2

*C. J. Snipes, City Administrator will revised the City's proposed budget for 2011-2012 and send to all Council members for another review. Budget meetings will be scheduled for next month (probably will meet another 2-3 times before finalization occurs.*

**X. ADJOURNMENT**

*A motion was made by Alderman Collins to adjourn. It was seconded by Alderman Gill. The motion was carried by the following vote:*

*Ayes: Aldermen Collins, Gill, and Alderwoman Patterson*

*Nays: None*

*Absent: Aldermen Beustring and Aldermen Roberts*

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**Thomas C. Kuykendall, Jr. - Mayor**

**Attest:**

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**D. (Diana) Gordon Offord, City Secretary**